

BURY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 SEPTEMBER 2022 TO 31 JANUARY 2023

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A key decision is a decision taken at a Cabinet meeting, by an individual Cabinet Member, or a Joint Committee of the Cabinet and is:

- Any decision in relation to an executive function which results in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A decision will be considered financially significant if it results in incurring expenditure or making savings of £500,000 or greater; unless the specific expenditure or savings have previously been agreed by full Council.
- Any other executive decision which in the opinion of the Monitoring Officer is likely to be significant having regard to:
 - (a) the number of residents/service users that will be affected in the Wards concerned;
 - (b) whether the impact is short term, long term or permanent;
 - (c) the impact on the community in terms of the economic, social and environmental well-being.

The current members of the Cabinet are:

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|--|--------------------|
| Leader, Strategic Growth and Skills | Councillor O'Brien |
| Deputy Leader, Health and Wellbeing | Councillor Tariq |
| Children and Young People | Councillor L Smith |
| Finance and Communities | Councillor Gold |
| Environment, Climate Change and Operations | Councillor Quinn |
| Corporate Affairs and HR | Councillor Rafiq |
| Culture and the Economy | Councillor Morris |
| Housing Services | Councillor Cummins |

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days' notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with General Exception) and Special Urgency of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, or accessed from the Council's website: www.bury.gov.uk

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet which are held at the Town Hall. The dates and times of the meetings are published on www.bury.gov.uk or you may contact the Democratic Services Section on telephone number 0161 2536640 for further details.

Geoff Little
Chief Executive

| Details of the Decision to be taken | Decision to be taken by | Relevant Portfolio Holder | Type of Decision | Expected Date of Decision | Open to public? (If exempt state reasons) | Documents to be considered by Decision taker | Contact Officer |
|--|--------------------------------|----------------------------------|-------------------------|----------------------------------|--|---|------------------------|
|--|--------------------------------|----------------------------------|-------------------------|----------------------------------|--|---|------------------------|

Future meetings of the Cabinet where there is an intention to hold part of a meeting in private: 19 October, 16 November, 14 December 2022, 11 January, 15 February, 15 March and 19 April 2023

October

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|--|---------|--|-----|-------------|------|---|---|
| Medium Term Financial Strategy Refresh 2023/24 – 2026/27 | Cabinet | Cabinet Member for Finance and Communities | Key | 19 Oct 2022 | Open | Report of the Executive Director of Finance | Sam Evans (sam.evans5@nhs.net) |
| Cultural Strategy | Cabinet | Cabinet Member for Culture and The Economy | Key | 19 Oct 2022 | Open | Report of the Deputy Chief Executive | Chris Woodhouse (c.woodhouse@bury.gov.uk) |
| Budget Consultation Report | Cabinet | Cabinet Member for Finance and Communities | Key | 19 Oct 2022 | Open | Report of the Executive Director of Finance | Sam Evans (sam.evans5@nhs.net) |

| Details of the Decision to be taken | Decision to be taken by | Relevant Portfolio Holder | Type of Decision | Earliest Date decision can be taken | Open to public? (If exempt state reasons) | Documents to be considered by Decision taker | Contact Officer |
|--|-------------------------|--|------------------|-------------------------------------|---|---|----------------------------------|
| Procurement Strategy | Cabinet | Cabinet Member for Finance and Communities | Key | 19 Oct 2022 | Open | Report of the Executive Director of Finance | Sam Evans (sam.evans5@nhs.net) |
| Neighbourhood Support Housing Services- two-year extension of Adullam Bury Bridges-Supported Accommodation provision | Cabinet | Deputy Leader and Cabinet Member for Adult Care, Health, and Wellbeing | Key | 19 Oct 2022 | Open | Report of the Executive Director of Strategic Commissioning | Ahmed Ajmi (A.Ajmi@bury.gov.uk) |
| Relocation of Pennine Care from Humphrey House to 3 Knowsley Place | Cabinet | Leader and Cabinet Member for Strategic Growth and Skills | Key | 19 Oct 2022 | Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information). | Report of the Executive Director of Place | Paul Lakin (p.lakin@bury.gov.uk) |

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|---|-------------------------|--|------------------|-------------------------------------|---|--|--|
| Proposed Redevelopment of Fletcher Fold for the Delivery of Specialist Accommodation for Older People Including Those with Long Term Conditions | Cabinet | Cabinet Member for Housing Services | Key | 16 Nov 2022 | Open | Report of the Executive Director of Place | Jackie Summerscales (j.summerscales@bury.gov.uk) |
| Q1 and Q2 Performance Report | Cabinet | Cabinet Member for Corporate Affairs and Human Resources | Key | 16 Nov 2022 | Open | Report of the Deputy Chief Executive | Sarah Hammersley (s.hammersley@bury.gov.uk) |
| Financial Position 2022/23 Q2 | Cabinet | Cabinet Member for Finance and Communities | Key | 16 Nov 2022 | Open | Report of the Executive Director of Finance | Sam Evans (sam.evans5@nhs.net) |

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|--|-------------------------|--|------------------|-------------------------------------|---|---|--|
| East Lancs Paper Mill | Cabinet | Leader and Cabinet Member for Strategic Growth and Skills | Key | 16 Nov 2022 | Open | Report of the Executive Director of Place | Paul Lakin (p.lakin@bury.gov.uk) |
| CYP restructure | Cabinet | Cabinet Member for Children and Young People | Key | 16 Nov 2022 | Open | Report of the Executive Director Children and Young People | Jeanette Richards (j.richards@bury.gov.uk) |
| ASC Housing for Adults with Additional Needs Work Programme Update | Cabinet | Deputy Leader and Cabinet Member for Adult Care, Health, and Wellbeing | Key | 16 Nov 2022 | Open | Report of the Executive Director of Strategic Commissioning | Hayley Ashall (h.ashall@bury.gov.uk) |